

KBE APPROVAL DATE: October 2004

GREEN COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-5, 6-8, 9-12
2. Long Range Plan P-K-5, 6-8, 9-12

			<u>Student Enrollment Capacity</u>
SCHOOL CENTERS			
1. Secondary			
a. Green County High School	Permanent	9-12 Center	508/733
b. Green County Vocational School	Permanent	6-12 Center	110/300
2. Middle			
a. Green County Middle School	Permanent	6-8 Center	381/533
3. Elementary			
a. Greensburg Elementary School	Permanent	PS-5 Center	452/550
b. Old Greensburg Elementary School	Transitional	PS-5 Center	0/400
c. Pierce Elementary School	Interim	PS-5 Center	109/400
d. Summersville Elementary School	Interim	PS-5 Center	184/400

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

1. NONE

**Eff.
% Cost Est.**

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

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| 1. New Elementary School | 49,216 sf. | |
| 400 Student capacity on a new site to be determined | | \$5,315,328 |

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

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| 1. Green County High School | 80,513 sf. | |
| Major Renovation to include: parking, doors, hardware and windows, interior finishes and accessories, HVAC replacement in gym, electrical, plumbing, ADA accessibility. | | |
| Construct: 1 Computer Lab | 1,280 sf. | \$1,364,198 |
| 1 Band Room | 1,280 sf. | 68% |
| 1 Auditorium (SBDM) | 2,500 sf. | \$233,412 |
| 1 P.E. Classroom (SBDM) | 4,500 sf. | 68% |
| | 750 sf. | \$455,882 |
| | 750 sf. | 68% |
| | 750 sf. | \$820,588 |
| | 750 sf. | \$136,765 |
| 2. Green County Vocational School | 38,739 sf. | |
| Major Renovation to include: roof, finishes, hardware and doors, windows, HVAC, fire, electrical, and ADA accessibility. | | |
| | | \$1,306,288 |
| 3. Green County Middle School | | |
| Construct: 1 Home Ec Area | 3,384 sf. | \$509,983 |
| | 3,384 sf. | 71% |

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

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|-------------------------------|------------|----------|
| 1. Green County Middle School | 38,739 sf. | |
| Construct: 1 SBDM Space | 420 sf. | \$63,296 |
| 1 Youth Service Center | 300 sf. | 71% |
| | 300 sf. | \$45,211 |

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

1. Green County Elementary School					\$79,665
Construct:	1	Paving/Parking (Add. 50)			

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Construct New Central Office	3,500 sf.	3,500 sf.	74%	\$525,000
2. Construct New Central Storage	5,000 sf.	5,000 sf.	74%	\$418,919
3. Renovate Bus Garage	2,200 sf.	2,200 sf.		\$150,741

DISTRICT UNMET NEED	\$11,425,277
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Green County High School						
Construct:	2	P.E. Dressing Areas in Gym	800 sf.	1,600 sf.	68%	\$291,765
	2	Toilet Areas in Gym	500 sf.	1,000 sf.	68%	\$182,353
	1	Central Storage Area	300 sf.	300 sf.	68%	\$54,706
	1	Kitchen Cooler Enclosure	280 sf.	280 sf.	68%	\$51,059